

CYBELE INDUSTRIES LTD
138, SIDCO INDUSTRIAL ESTATE, AMBATTUR, CHENNAI - 600 098.
Statement of unaudited Results for the Quarter Ended 30th June 2014

PART I		(Rs in Lakhs)			
Particulars	3 months ended 30-06-2014	Preceding 3 months ended 31-03-2014	Corresponding 3 months ended 30-06-2013 in the previous year	Year to date figures for period ended 31-03-2014	
(Refer Notes Below)	(Unaudited)	(audited)	(unaudited)	(Audited)	
1 Income from operations					
(a) Net sales/income from operations	317.37	273.28	348.06	1262.84	
(Net of excise duty)	0.00	0.00		0.00	
(b) Other operating income	0.00	0.00		0.00	
Total income from operations (net) Expenses	317.37	273.28	348.06	1262.84	
2 Expenses					
(a) Cost of materials consumed	162.49	134.51	113.11	537.80	
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	6.06	-32.21	3.20	29.79	
(d) Employee benefits expense	36.09	33.85	36.51	136.22	
(e) Depreciation and amortisation expense	12.50	26.36	15.70	71.59	
(f) Other expenses (Any item exceeding	46.09	86.06	31.54	236.24	
Total expenses	263.23	248.57	200.06	1011.64	
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	54.14	24.71	148.00	251.20	
4 Other income	0.00	0.00	0.00	0.00	
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	54.14	24.71	148.00	251.20	
6 Finance costs	4.31	4.98	4.76	19.14	
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	49.83	19.73	143.24	232.06	
8 Exceptional items		0.00	0.00	0.00	
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	49.83	19.73	143.24	232.06	
10 Tax expense					
(a) Current Tax	0.00	81.41	0.00	81.41	
(b) Deferred Tax	0.00	-2.69	0.00	-2.69	
11 Net Profit / (Loss) from ordinary activities after tax (9 + 10)	49.83	-58.99	143.24	153.34	
12 Extraordinary items (net of tax expense - Lakhs)	0.00	0.00	0.00	0.00	
13 Net Profit / (Loss) for the period (11 + 12)	49.83	-58.99	143.24	153.34	
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	
15 Minority interest *	0.00	0.00	0.00	0.00	
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	49.83	-58.99	143.24	153.34	
17 Paid-up equity share capital	1068.48	1045.70	1045.70	1045.70	
(Face Value of the Share shall be indicated)	10.00	10.00	10.00	10.00	
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1592.97	1439.63	1439.63	1439.63	
19.i Earnings per share (before extraordinary items) (of ` /- each) (not annualised):					
(a) Basic	0.47	-0.56	1.37	1.47	
(b) Diluted	0.47	-0.56	1.37	1.47	
19.ii Earnings per share (after extraordinary items) (of ` /- each) (not annualised):					
(a) Basic	0.47	-0.56	1.37	1.47	
(b) Diluted	0.47	-0.56	1.37	1.47	

PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	2949581	2967507	3069302	2967507
	- Percentage of shareholding	27.57	27.75	28.70	27.75
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non - encumbered				
	- Number of shares	7746219	7728293	7626498	7728293
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	72.43	72.25	71.30	72.25
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL
	Received during the quarter				
	Disposed of during the quarter				
	Remaining unresolved at the end of the quarter				

Segment wise Revenue, Results and Capital employed under clause 41 of the Listing Agreement

PARTICULARS	(Rs. In lakhs)			
	3Months ended 30-06-14 Unaudited	3 MONTHS ENDED 31-03-14 AUDITED	3Months ENDED 30-06-13 Unaudited	Year ENDED 31-03-14 AUDITED
1 Segment Revenue (Net Sales/ Income from each segment)				
a) Cables	179.14	124.02	170.66	631.18
b) Real Estate	138.23	149.26	177.40	631.66
Total	317.37	273.28	348.06	1262.84
2 Segment Results (Profit before tax and interest)				
a) Cables	-46.51	2.48	-29.17	-168.97
b) Real Estate	100.65	22.23	177.17	420.17
Total	54.14	24.71	148.00	251.20
Less Interest	4.31	4.98	4.76	19.14
Total profit before tax	49.83	19.73	143.24	232.06
3 Capital employed (segment asset- segment liabilities)				
a) Cables	269.53	297.57	451.75	297.57
b) Real Estate	2441.75	2341.10	2176.82	2341.10
Total	2711.28	2638.67	2628.57	2638.67

- Notes:
- The operations of the Company related to manufacture of Cables and Wires and Real Estate activities.
 - The above Financial results were taken on record by the Board of Directors in their meeting held on 9-08-2014
 - There were no pending investor complaints at the beginning of the quarter and the Company has not received any investor Complaints during the quarter ended 30-06-2014 and no complaints remains unresolved as on 30-06-2014
 - Limited review of the above unaudited financial results have been carried out by the Statutory Auditors.
 - Income tax will be provided at the end of the year.