

**CYBELE INDUSTRIES LTD**  
**138, SIDCO INDUSTRIAL ESTATE, AMBATTUR, CHENNAI -600 098.**  
**Statement of Unaudited Financial Results for the Quarter ended 30th June 2012**

(Rs in Lakhs)					
S.No	Particulars	3 months ended 30-06-2012	Preceding 3 months ended 31-03-2012	Corresponding 3 months ended 30- 06-2011 in the previous year	Year to date figures for the previous period ended 31-03-2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>(Refer Notes Below)</b>					
<b>1</b>	<b>Income from operations</b>				
	(a) Net sales/ income from operations	426.26	426.51	522.95	1875.13
	(Net of excise duty)				
	(b) Other operating income	0.00	0.00	0.00	0.00
	<b>Total income from operations (net) Expenses</b>	426.26	426.51	522.95	1875.13
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	200.75	91.17	176.81	762.64
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-23.26	44.24	-15.50	30.93
	(d) Employee benefits expense	33.25	31.04	26.8	120.30
	(e) Depreciation and amortisation expense	13.00	34.62	6	52.62
	(f) Other expenses(Any item exceeding Short term capital loss	34.00	105.26	69.26	237.96
	Total expenses	257.74	306.33	263.37	1204.45
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	168.52	120.18	259.58	670.68
<b>4</b>	<b>Other income</b>	0.00	0.10	0.00	0.10
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	168.52	120.28	259.58	670.78
<b>6</b>	<b>Finance costs</b>	4.38	46.13	15.79	92.93
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	164.14	74.15	243.79	577.85
<b>8</b>	<b>Exceptional items</b>	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	164.14	74.15	243.79	577.85
<b>10</b>	<b>Tax expense</b>				
	(a) Current Tax	0.00	89.33	0.00	89.33
	(b) Deferred Tax	0.00	(66.34)	0.00	(66.34)
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	164.14	51.16	243.79	554.86
<b>12</b>	<b>Extraordinary items (net of tax expense - Lakhs)</b>	0.00	0.00	0.00	0.00
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	164.14	51.16	243.79	554.86
<b>14</b>	<b>Share of profit / (loss) of associates*</b>	0.00	0.00	0.00	0.00
<b>15</b>	<b>Minority interest *</b>	0.00	0.00	0.00	0.00
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)</b>	164.14	51.16	243.79	554.86
<b>17</b>	<b>Paid-up equity share capital</b> (Face Value of the Share shall be indicated)	1045.70	1045.70	1045.70	1045.70
		10.00	10.00	10.00	10.00
<b>18</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	1058.23	503.37	495.07	503.37
<b>19.i</b>	<b>Earnings per share (before extraordinary items) (of ` /- each) (not annualised):</b>				
	(a) Basic	1.57	0.49	2.33	5.31
	(b) Diluted				
<b>19.ii</b>	<b>Earnings per share (after extraordinary items) (of ` /- each) (not annualised):</b>				
	(a) Basic	1.57	0.49	2.33	5.31
	(b) Diluted				

PART II					
A PARTICULARS OF SHAREHOLDING					
<b>1</b>	<b>Public shareholding</b>				
	- Number of shares	3069745	3069745	3009745	3069745
	- Percentage of shareholding	28.70	28.70	28.14	28.70
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>				
	a) Pledged / Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	- Number of shares	7626055	7626055	7686055	7626055
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	71.30	71.30	71.86	71.30
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
	<b>Pending at the beginning of the quarter</b>	NIL	NIL	NIL	NIL
	<b>Received during the quarter</b>	NIL	NIL	NIL	NIL
	<b>Disposed of during the quarter</b>	NIL	NIL	NIL	NIL
	<b>Remaining unresolved at the end of the quarter</b>	NIL	NIL	NIL	NIL

**Segment wise Revenue, Results and Capital employed under clause 41 of the Listing Agreement**

(Rs. In lakhs)					
S.No	PARTICULARS	3 MONTHS ENDED 30-06-12 UNAUDITED	3 MONTHS ENDED 31-03-12 UNAUDITED	Year ENDED 30-06-11 UNAUDITED	Year ENDED 31-03-12 AUDITED
<b>1</b>	<b>Segment Revenue</b> (Net Sales/ Income from each segment)				
	a) Cables	176.00	144.42	191.35	671.22
	b) Real Estate	250.26	282.09	331.60	1203.91
	<b>Total</b>	<b>426.26</b>	<b>426.51</b>	<b>522.95</b>	<b>1875.13</b>
<b>2</b>	<b>Segment Results</b> (Profit before tax and interest)				
	a) Cables	-49.59	-209.64	9.57	-249.54
	b) Real Estate	218.11	396.26	250.01	986.66
	<b>Total</b>	<b>168.52</b>	<b>186.62</b>	<b>259.58</b>	<b>737.12</b>
	<b>Less Interest</b>	<b>4.38</b>	<b>46.13</b>	<b>15.79</b>	<b>92.93</b>
	<b>Total profit before tax</b>	<b>164.14</b>	<b>140.49</b>	<b>243.79</b>	<b>644.19</b>
<b>3</b>	<b>Capital Employed (Segment Assets minus segment Liabilities)</b>				
	a) Cables	707.16	707.16	707.16	707.16
	b) Real Estate	340.49	340.49	340.49	340.49
	<b>Total</b>	<b>1047.65</b>	<b>1047.65</b>	<b>1047.65</b>	<b>1047.65</b>

NOTE:1. The operations of the Company related to manufacture of Cables and Wires and Real Estate activities. .  
2. The above Financial results were taken on record by the Board of Directors in their meeting held on 28-07-2012  
3. There were no pending investor complaints at the beginning of the quarter and the Company has not received any investor Complaints during the quarter ended 30-06-2012 and no complaints remains unresolved as on 30-06-2012  
4. Limited review of the above unaudited financial results have been carried out by the Statutory Auditors.  
5. Income tax will be provided at the end of the year.